



## WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY13 (08/30/13) FINAL

	Case Category	Case Weight (Min.)	District 4		District 5						
			Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie	
			Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	General Civil	188	22	3	7	0	0	0	2	2
	3	Collection	6	1073	544	1,105	0	228	184	244	380
	4	Family Violence/Stalking	62	133	23	51	26	17	18	20	23
	5	Forcible Entry & Detainer	20	20	4	16	0	2	1	5	6
	6	Small Claims	16	145	29	116	24	20	27	29	39
	7	Driving Under the Influence	46	255	91	111	97	16	40	48	70
	8	Felony	43	191	102	129	94	92	45	63	108
	9	Misdemeanor (Non-Traffic)	33	1003	230	438	375	110	100	206	330
	10	Traffic	1	3,832	2,350	2,908	1,736	1,078	1,260	1,245	1,746
	11	Game & Fish	8	113	150	100	20	14	20	18	27
	12	Petition to Revoke Probation	21	245	55	93	48	19	15	11	46
		<b>Total FY 2013 Filings</b>		<b>7,032</b>	<b>3,581</b>	<b>5,074</b>	<b>2,420</b>	<b>1,596</b>	<b>1,710</b>	<b>1,891</b>	<b>2,777</b>
	Weighted Workload	14	Court Weighted Workload in Minutes	84,463	26,665	44,052	25,779	12,693	11,482	16,979	26,508
15		County Weighted Workload in Minutes	84,463	26,665	69,831		24,175		16,979	26,508	
16		District Weighted Workload in Minutes	111,128		137,493						
Judge Year	17	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE	0.89	0.28	0.46	0.27	0.13	0.12	0.18	0.28	
	19	County Weighted Workload in FTE	0.89	0.28	0.74		0.26		0.18	0.28	
	20	Internal Court Administration in FTE	0.16	0.07	0.10	0.07	0.05	0.05	0.06	0.07	
	21	External Court Contact in FTE	0.06		0.06					0.06	
	22	Satellite Court Travel in FTE			0.06					0.08	
	23	Scheduled Intra-District Travel in FTE	0.04							0.10	
	24	Treatment Court in FTE	0.12	0.04							
	25	# New Treatment Court Admissions	32	2							
	26	<b>Total County Workload in FTE</b>	<b>1.27</b>	<b>0.39</b>	<b>1.02</b>		<b>0.36</b>		<b>0.24</b>	<b>0.60</b>	
	27	<b>Total District Workload in FTE</b>	<b>1.67</b>		<b>2.22</b>						
Judicial Supply	28	# FTE Judge Positions	1.00		1.00					1.00	
	29	# FTE Magistrate Positions		0.54			0.36		0.34		
	30	<b>District Judicial Supply in FTE</b>	<b>1.54</b>		<b>2.70</b>						
Bottom Line	31	<b>Judicial Need in FTE (Actual - Required)</b>	<b>-0.13</b>		<b>0.48</b>						
	32	<b>Percent Relative Judicial Need</b>	<b>-8%</b>		<b>18%</b>						

Sampson/Cundiff
Jarvis
Waters
Royal
Jurovich
Harrington Worrall

## WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY13 (08/30/13) FINAL

	1	Case Category	Case Weight (Min.)	District 6			District 7	District 8				
				Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte	
				Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	188	36	0	1	27	5	9	1	3	
	3	Collection	6	2,845	148	201	5,930	662	540	77	340	
	4	Family Violence/Stalking	62	141	17	9	235	43	15	6	29	
	5	Forcible Entry & Detainer	20	103	5	5	201	17	8	2	5	
	6	Small Claims	16	607	35	83	533	57	120	9	33	
	7	Driving Under the Influence	46	631	64	64	583	187	49	18	88	
	8	Felony	43	494	25	17	831	166	98	9	107	
	9	Misdemeanor (Non-Traffic)	33	1,684	314	208	3,093	668	185	72	444	
	10	Traffic	1	7,199	2,852	1,468	11,038	3,523	3,325	2,383	2,912	
	11	Game & Fish	8	90	205	9	265	105	55	14	393	
	12	Petition to Revoke Probation	21	230	69	15	816	52	24	19	28	
		13	<i>Total FY 2013 Filings</i>		14,060	3,734	2,080	23,552	5,485	4,428	2,610	4,382
	Weighted Workload	14	Court Weighted Workload in Minutes		162,941	22,924	15,774	262,688	52,069	24,784	7,691	34,975
15		County Weighted Workload in Minutes		162,941	22,924	15,774	262,688	52,069	24,784	7,691	34,975	
16		District Weighted Workload in Minutes		201,639			262,688	119,519				
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE		1.72	0.24	0.17	2.77	0.55	0.26	0.08	0.37	
	19	County Weighted Workload in FTE		1.72	0.24	0.17	2.77	0.55	0.26	0.08	0.37	
	20	Internal Court Administration in FTE		0.28	0.07	0.06	0.43	0.11	0.07	0.04	0.09	
	21	External Court Contact in FTE		0.16	0.06		0.27	0.06	0.06			
	22	Satellite Court Travel in FTE										
	23	Scheduled Intra-District Travel in FTE			0.09			0.04	0.08			
	24	Treatment Court in FTE					0.09					
	25	# New Treatment Court Admissions					34					
	26	<b>Total County Workload in FTE</b>		<b>2.16</b>	<b>0.46</b>	<b>0.22</b>	<b>3.56</b>	<b>0.76</b>	<b>0.47</b>	<b>0.13</b>	<b>0.46</b>	
	27	<b>Total District Workload in FTE</b>		<b>2.85</b>			<b>3.56</b>	<b>1.81</b>				
Judicial Supply	28	# FTE Judge Positions		2.00	1.00		3.00	1.00	1.00			
	29	# FTE Magistrate Positions				0.28				0.16	0.52	
	30	<b>District Judicial Supply in FTE</b>		<b>3.28</b>			<b>3.00</b>	<b>2.68</b>				
Bottom Line	31	<b>Judicial Need in FTE (Actual - Required)</b>		<b>0.43</b>			<b>-0.56</b>	<b>0.87</b>				
	32	<b>Percent Relative Judicial Need</b>		<b>13%</b>			<b>-19%</b>	<b>32%</b>				

Thrup  
Bartlett
 Dollison
Sheehan
Huber/Brown Case  
Patchen
Arp
Meier
Cole

**WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY13 (08/30/13) FINAL**

	1	Case Category	Case Weight (Min.)	District 9					Total	
				Fremont			Sublette	Teton		
				Lander	Dubois	Riverton	Pinedale	Jackson		
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	188	6	0	5	6	2	348	
	3	Collection	6	725	7	700	162	399	24,871	
	4	Family Violence/Stalking	62	51	0	44	12	46	1,793	
	5	Forcible Entry & Detainer	20	17	0	17	8	12	1,064	
	6	Small Claims	16	89	4	155	143	62	5,366	
	7	Driving Under the Influence	46	108	0	270	135	214	4,257	
	8	Felony	43	113	0	184	130	116	5,019	
	9	Misdemeanor (Non-Traffic)	33	339	13	1,133	337	451	18,126	
	10	Traffic	1	2,540	163	4,422	6,081	3,761	115,678	
	11	Game & Fish	8	61	12	69	130	74	2,689	
	12	Petition to Revoke Probation	21	101	2	293	38	133	3,569	
		13	<i>Total FY 2013 Filings</i>		4,150	201	7,292	7,182	5,270	182,780
	Weighted Workload	14	Court Weighted Workload in Minutes		36,567	836	79,536	36,132	43,715	
15		County Weighted Workload in Minutes		116,939			36,132	43,715		
16		District Weighted Workload in Minutes		196,786					1,654,888	
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760		
Workload Demand	18	Court Weighted Workload in FTE		0.39	0.01	0.84	0.38	0.46	17.46	
	19	County Weighted Workload in FTE		1.23			0.38	0.46	17.46	
	20	Internal Court Administration in FTE		0.09	0.03	0.15	0.09	0.10	3.48	
	21	External Court Contact in FTE		0.06		0.06	0.06	0.06	1.62	
	22	Satellite Court Travel in FTE		0.03					0.28	
	23	Scheduled Intra-District Travel in FTE		0.01					0.37	
	24	Treatment Court in FTE		0.07			0.05		0.76	
	25	# New Treatment Court Admissions		22			8		191	
	26	<b>Total County Workload in FTE</b>		0.69		1.05	0.58	0.62	23.97	
	27	<b>Total District Workload in FTE</b>		2.93					23.97	
Judicial Supply	28	# FTE Judge Positions		1.00		1.00	1.00	1.00	24.00	
	29	# FTE Magistrate Positions							2.20	
	30	<b>District Judicial Supply in FTE</b>		4.00					26.20	
Bottom Line	31	<b>Judicial Need in FTE (Actual - Required)</b>		1.07					2.23	
	32	<b>Percent Relative Judicial Need</b>		27%						

Denhardt                      Roberts                      Haws                      Radda

NOTE: The totals in lines 26 and 27 are the workload of the court, it is not the same as the workload of the judge because judges often help out in other courts.